

Box Elder Mosquito Abatement District
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Box Elder Mosquito Abatement District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 6, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

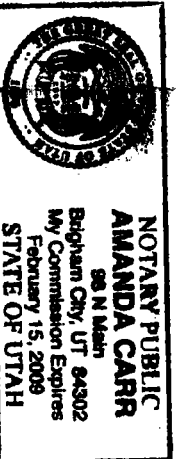
was held on December 6, 2005.

Subscribed and sworn to this 3rd

day of January, 2006

Amanda Carr

(Notary Public)



Signed: [Signature]
Budget Officer

Box Elder Mosquito Abatement District
DISTRICT

BUDGET

for the year ended

2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR CURRENT YEAR

BUDGET

Taxes: Property	\$ 640,199	\$ 613,029	\$ 613,983		
Other: Dept. of Ag.	22,000				
Grant					
Fee-In-Lieu of Taxes	104,415	104,608	104,000		
Charges for Services					
Interest Income	15,109	12,000	10,000		
Sale of surplus	9,489	15,143	11,500		
Other: equipment					
Other Financing Sources:					
Sale of house		95,251			
Transfers From Other Funds					
Contribution From Fund Bal.	737,400		310,000		

TOTAL REVENUES

\$1,528,612

\$ 840,031

\$1,049,483

EXPENSES

Salaries and Benefits	\$ 213,732	\$ 222,430	\$ 232,206		
Other Operating Expenses	231,566	277,734	295,169		
Depreciation					
Capital Outlay	34,555	45,456	46,108		
Debt Service	156,956	257,706	457,000		
Other Soil Remediation	11,401	10,405	13,000		
Other Financing Uses:					
Construction new	880,402	19,500	6,000		
Transfers To Other Funds					
Contribution To Fund Bal.		6,800			

TOTAL EXPENSES

\$1,528,612

\$ 840,031

\$1,049,483

INCOME OR (LOSS)